

Transit Authority of River City (tarc)

ID Number: 4018
www.ridetarc.org
1000 West Broadway
Louisville, KY 40203

Chief Executive Officer: J. Barry Barker,
Executive Director
(502)561-5100

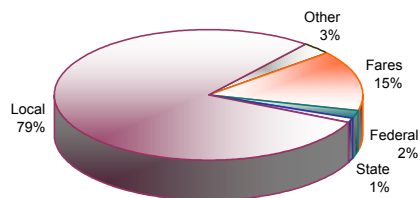
System Wide Information

Modal Information

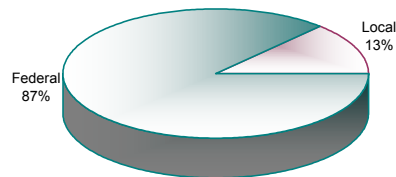
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				\$40,460,138	\$7,563,263
Louisville, KY--IN		Directly Operated		\$5,867,450		\$9,040,508	\$0
Square Miles	283	Purchased Transportation	501,879	Annual Passenger Miles	54,119,130	3,485,527	
Population	754,956	Total Fare Revenues Earned	\$6,369,329	Annual Vehicle Revenue Miles	7,631,487	3,440,424	
Population Ranking out of 405 UZAs	43	Sources of Operating Funds Expended		Annual Unlinked Trips	16,162,711	389,056	
Service Area Statistics		Passenger Fares	\$6,369,329	Average Weekday Unlinked Trips	54,801	1,281	
Square Miles	283	Local Funds	32,587,351	Annual Vehicle Revenue Hours	599,215	199,745	
Population	754,956	State Funds	475,201	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Consumption		Federal Assistance ¹	812,994	Vehicles Available for Maximum Service	268	94	
Annual Passenger Miles	57,604,657	Other Funds	1,122,689	Average Fleet Age in Years	6.2	1.6	
Annual Unlinked Trips	16,551,767	Total Operating Funds Expended	\$41,367,564	Vehicles Operated in Maximum Service	208	83	
Average Weekday Unlinked Trips	56,082	Summary of Operating Expenses		Peak to Base Ratio	1.9	N/A	
Average Saturday Unlinked Trips	25,353	Salaries, Wages and Benefits	\$31,489,300	Percent Spares	29%	13%	
Average Sunday Unlinked Trips	16,756	Materials and Supplies	4,821,448	Incidents	99	57	
Service Supplied		Purchased Transportation	7,381,551	Patron Fatalities	0	0	
Annual Vehicle Revenue Miles	11,071,911	Other Operating Expenses	4,331,102	Performance Measures			
Annual Vehicle Revenue Hours	798,960	Total Operating Expenses	\$48,023,401	Service Efficiency			
Vehicles Available for Maximum Service	362	Reconciling Cash Expenditures	\$20,248	Operating Expense per Vehicle Revenue Mile	\$5.30	\$2.20	
Vehicles Operated in Maximum Service	291	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour	\$67.52	\$37.86	
Base Period Requirement	190	Local Funds	\$2,092,360	Cost Effectiveness			
Vehicles Operated in Maximum Service		State Funds	0	Operating Expense per Passenger Mile	\$0.75	\$2.17	
		Federal Assistance ²	13,624,233	Operating Expense per Unlinked Passenger Trip	\$2.50	\$19.44	
		Total Capital Funds Expended	\$15,716,593	Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	2.12	0.11	
				Unlinked Passenger Trips per Vehicle Revenue Hour	26.97	1.95	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	200	8	Bus	\$3,725,092	\$5,315,416	\$9,040,508			
Demand Response	9	74	Demand Response	0	0	0			
Total	209	82	Total	\$3,725,092	\$5,315,416	\$9,040,508			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.